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States Government

Department of Energy

Memorandum

Rocky Flats Office

FEB 12 1991

WMED:JDW:0831

Solar Pond Cleanout Program Management Plan and Management Structure

J. M. Kersh
Associate General Manager
EG&G Rocky Flats, Inc.

Reference is made to your letters of December 18, 1990 and January 22, 1991 (letter number 9109-90 & 91-RF-0321, respectively). You previously indicated that the necessary planning and management structure are in place to accomplish this program by the October 1991 Agreement in Principle deadline, if sufficient funding is forthcoming from the U. S. Department of Energy (DOE) Headquarters. Based on discussions with EM-1 on February 1, 1991, in which EG&G employees participated, the entire funding requirement (\$58M) to complete this project by October 1991 is not likely to be forthcoming in FY91.

Although the exact amount of FY91 and FY92 funding available for the Solar Pond Program has not been identified, we do know that the current Solar Pond FY91 budget will include \$24.6M plus some unidentified amount of approximately \$5-10M. An economical "transition" point in the program should be identified where FY91 funding of \$29M to \$34M could effectively complete actions prior to FY92 funding availability. This point in the program should be consistent with the established program priorities.

Please revise your Program Management Plan accordingly. The attached comments to the schedules presented in the Program Management Plan are provided for your information based on the last DOE program review of the Solar Pond Program. In addition, updates to the organizational section of this plan are expected since the appointment of your new program manager in the above referenced January 22, 1991 letter. Based on your January 22, 1991 letter, it is understood that the functional support groups that were originally matrixed to this program, will now report to the EG&G program manager. Thus, we expect proposed changes to the Program Management Plan will be reviewed with the appropriate staff and support groups prior to submittal to DOE.

In addition to the Program Management Plan comments above, the in-house capability to remix pondcrete should be reviewed and alternatives such as recertifying existing pondcrete should continue to be investigated as the cost savings potentials are significant.

Please provide your updated draft of the Solar Pond Cleanout Program Management Plan to the Rocky Flats Office no later than February 22, 1991. It is important that this document is accurate and current as the public has already requested copies of the document.

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CROUCHER, D.W.	
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EVERED, J.E.	<input checked="" type="checkbox"/>
FERRERA, D.W.	<input checked="" type="checkbox"/>
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KERSH, J.M.	<input checked="" type="checkbox"/>
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POTTER, G.L.	<input checked="" type="checkbox"/>
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ZANE, J.O.	<input checked="" type="checkbox"/>
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<i>D. Jensen</i>	<input checked="" type="checkbox"/>
<i>D. Shepherd</i>	<input checked="" type="checkbox"/>

DOBBES, C. CONTROL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
TRAFFIC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>


Reviewed for Addressee
Corres. Control RFP

2-14-91

DATE BY

Ref Ltr. #

If you have any questions or require additional information, please contact Tom Lukow at extension 4561 or Gary Huffman at extension 7490.


David P. Simonson, Assistant Manager
for Environmental Management

Attachment

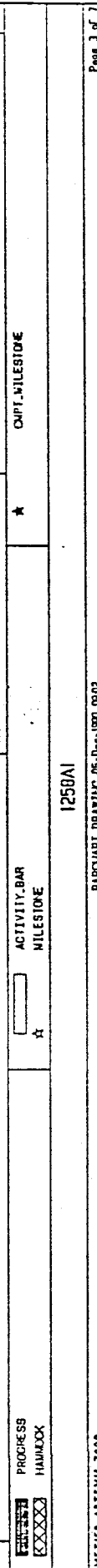
cc w/Attachment:

James O. Zane, EG&G/RFP
Ernie Lombardi, EG&G/RFP
Don Ferrier, EG&G/RFP
Steve Howard, DOE/RFO
Bob Morgan, EG&G/RFP
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Tom Lukow, DOE/RFO

Proc. 11/1/91
Proc. 11/1/91



**Rocky Flats Plant - Summary Master Plan
SOLAR POND CLEANOUT (AIP PROJECT)**



Sep	Oct	Nov
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FIGURE 12

Rocky Flats Plant - Summary Master Plan
SOLAR POND CLEANOUT (AIP PROJECT)

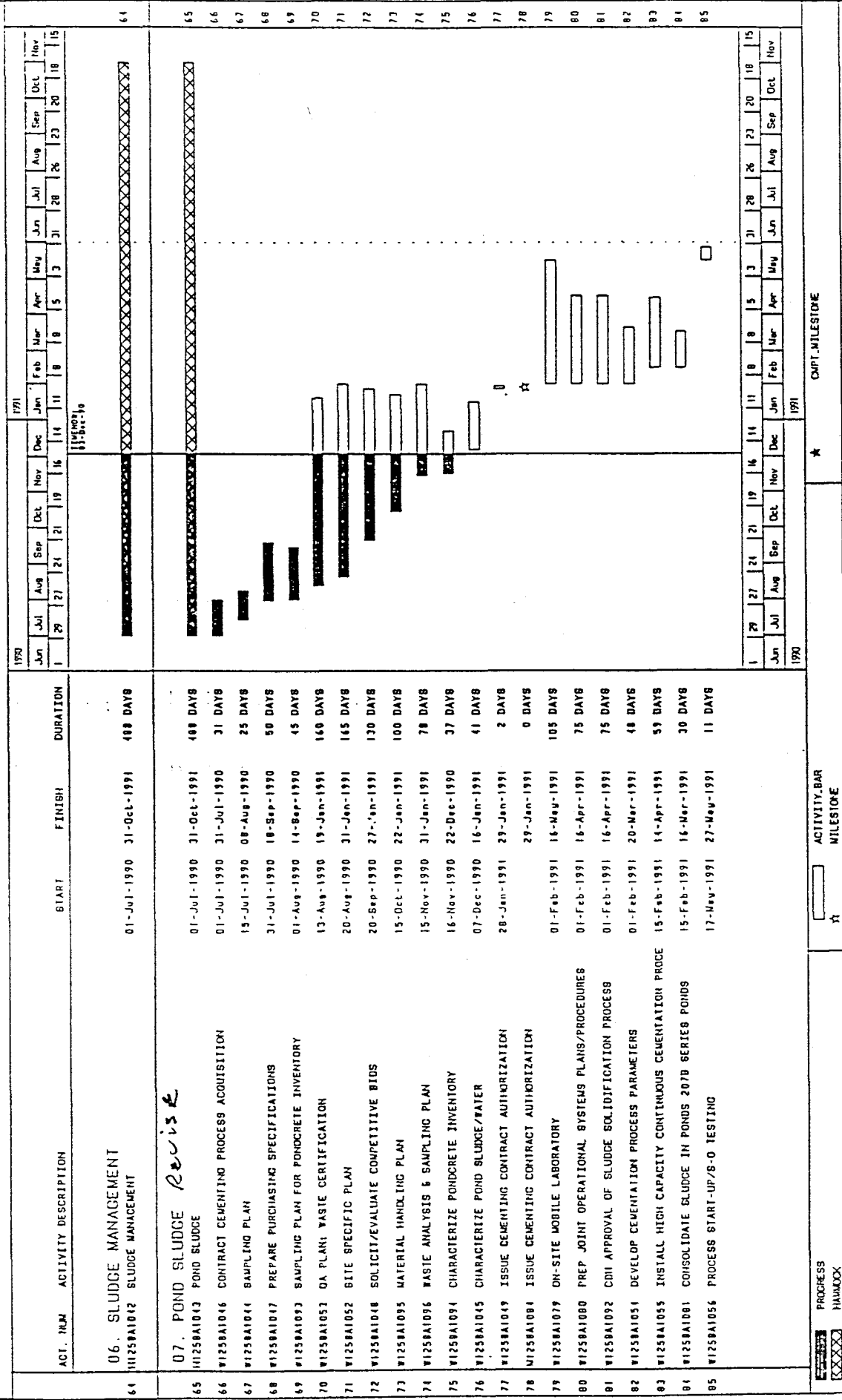


FIGURE 12

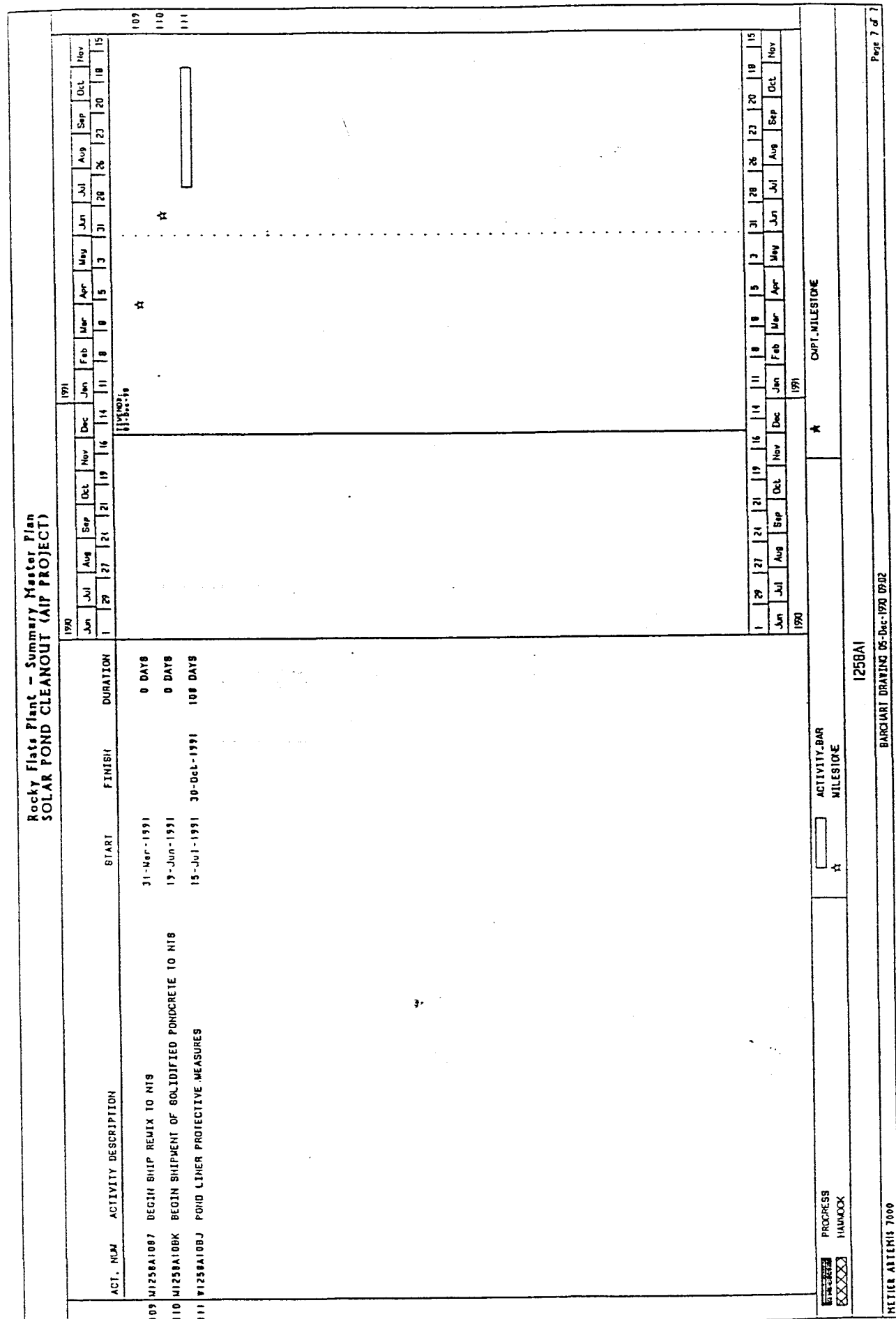


FIGURE 13

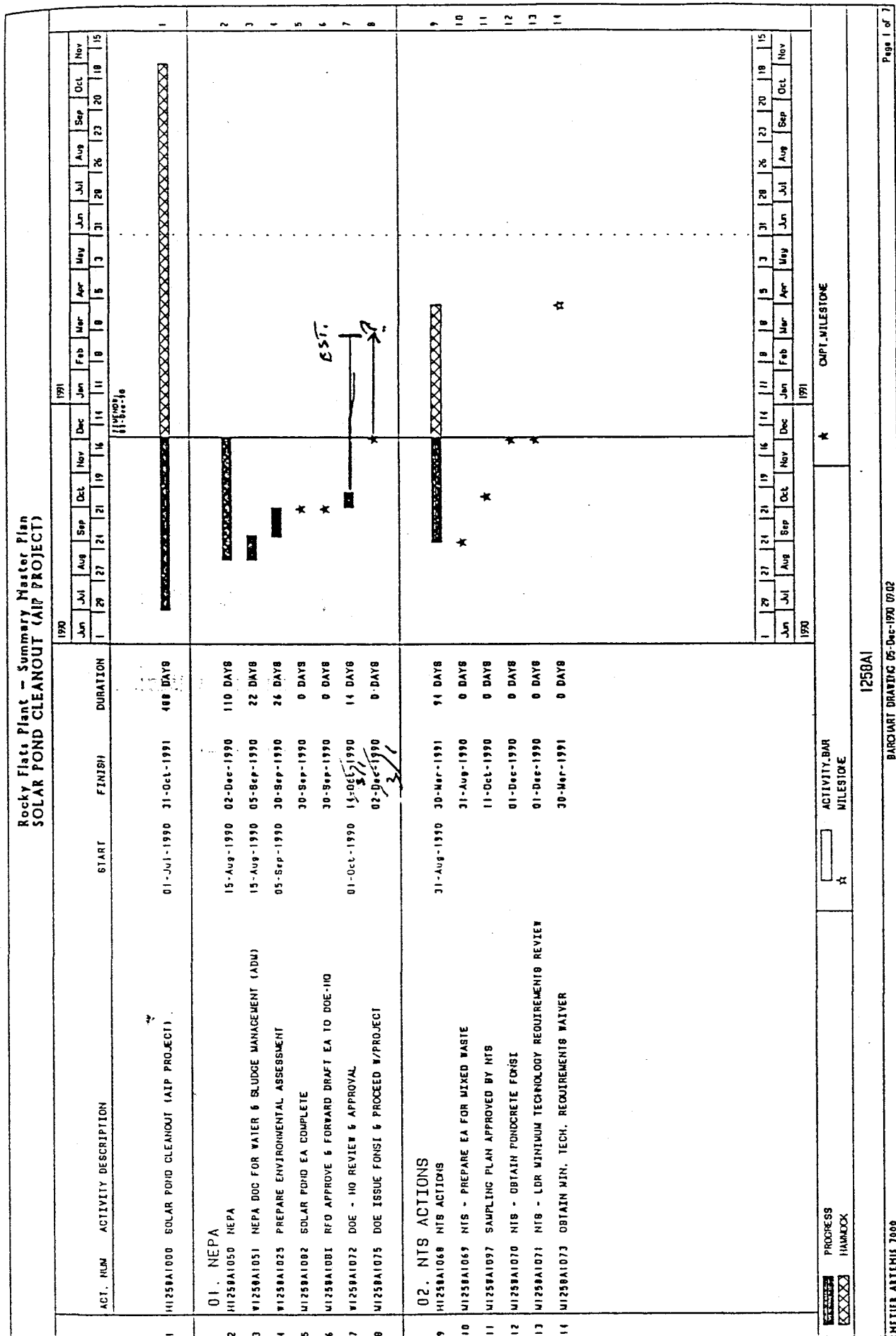
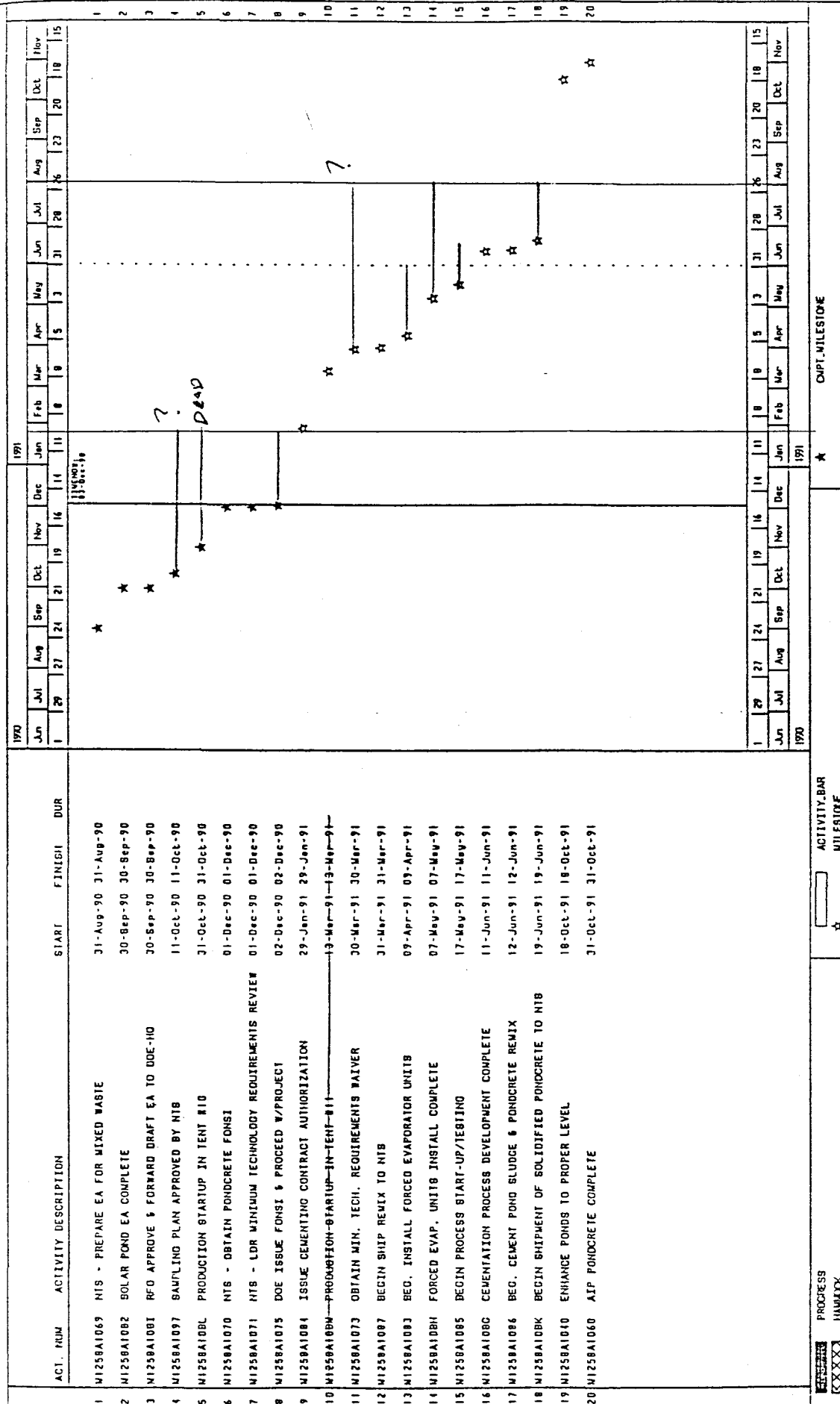


FIGURE 14

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Rocky Flats Plant - Summary Master Plan
SOLAR POND CLEANOUT (AIP PROJECT) - Key Milestones



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